

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

Landon Gulley, Chair
Bubba Gregory, Vice Chair
Amy Thomas, Secretary (NVM)

Beverly Atwood
Will Dennis
Jerry Ford

Chris Gregory
Lesley Overman

BUDGET HEARING SCHEDULE

WEEK 1 | MAY 12TH – 14TH

Monday | May 12, 2025 | 6pm

COMMUNITY CENTER

- **Overview of Proposed Budget**
 - Estimated Tax Revenues
 - Ending Fund Balances
- **Debt Services Fund 151**
- **General Fund** (*Miscellaneous*)
 - Beer Board (51220)
 - County Attorney (51400)
 - Archives (51910)
 - Data Processing (52600)
 - Community Dev (58190)
 - Other Charges (58400)
 - Non-Profit Contrib (58900)
- **Urban Services** (*Miscellaneous*)

Tuesday | May 13, 2025 | 6pm

➤ **General Fund Offices**

- County Commission (51100)
- County Mayor (51300)
- Election Commission (51500)
- Register of Deeds (51600)
- Planning Office (51720)
- Property Assessor (52300)
- County Trustee (52400)
- County Clerk (52500)
- Veterans' Services (58300)
- Circuit Court (53100)
- General Sessions (53300)
- Chancery Court (53400)
- Judicial Commissioners (53700)
- Juvenile Services (54240)
- Local Health Dept (55110)
- Litter Program (55720)
- Senior Center (56100, 56300)
- Library (56500)
- UT Ag Extension (57100)

Wednesday | May 14, 2025 | 6pm

➤ **PUBLIC WORKS**

General Fund 101

- County Buildings (51800)
- Animal Shelter (55120)
- Parks (56700)

Urban Services 111

- Waste Pickup (111-55731)

Solid Waste 116

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BUDGET HEARING SCHEDULE

WEEK 2 | MAY 20TH – 22ND

Tuesday | May 20, 2025 | 6pm

- **Schools Fund 141**

Wednesday | May 21, 2025 | 6pm

SHERIFF DEPARTMENTS

- **General Fund 101**
 - Courtroom Security (53920)
 - Patrol (54110)
 - School Resource Officers (54120)
 - Drug Enforcement (54150)
 - Jail (54210)
 - Workhouse (54220)
- **Urban Services Fund 111**
 - Patrol (54110)
- **County Drug Fund 122**

Thursday | May 22, 2025 | 6pm

- **Water & Sewer Dept**
- **Highway Fund 131**
- **Emergency Services**
 - Rescue Squad (101-54420)
 - Emergency Mgmt (101-54490)
 - Vol Fire Dept (101/111-54310)
- **Ambulance Fund 118**

Wednesday, May 28, 2025 | 6pm

if needed

- **Final Review**
 - **ARPA Funding (127, 128)**
 - Revenues
 - Ending Fund Balances
 - *Wrap up any loose ends.*